

**City of Hoyt Lakes
Resolution 2025-038**

A Resolution Adopting a Final Financial Year 2026 Budget.

WHEREAS, the Hoyt Lakes City Council has the statutory authority to control finances under §412.241; and

THEREFORE, BE IT RESOLVED, that the Hoyt Lakes City Council adopts the following final 2026 budget:

Revenues:

Item	General Fund Revenue
General	\$4,140,635
Ambulance	\$1,016,337
Cemetery	\$23,000
Debt Service	\$384,095
Total:	\$5,518,594

Item	Enterprise Fund Revenue
Water	\$729,845
Waste Water	\$1,075,365
Sanitation	\$350,700
Total:	\$2,155,910

Expenditures:

Item	General Fund Expenditure
General Government	\$1,757,162
Public Safety	\$1,173,502
Public Works	\$1,222,041
Culture & Recreation	\$949,633
Economic & Community Development	\$20,050
Cemetery	\$12,111
Debt Service	\$384,095
Total:	\$5,518,594

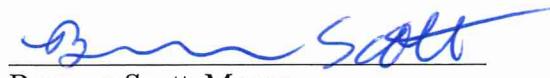
Item	Enterprise Fund Expenditures
Water	\$632,443
Waste Water	\$960,906
Sanitation	\$350,056
Total:	\$1,943,405

Adopted by the Hoyt Lakes City Council on this 22nd day of December 2025.

Ayes: *Eckman, Tarvela, Grams, Mayor Scott*

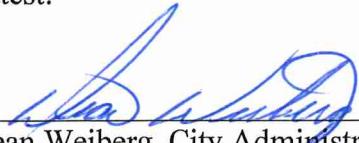
Nays: *None*

Absent: Mathison


Brennan Scott

Brennan Scott, Mayor

Attest:



Dean Weiberg, City Administrator